Honolulu, Hawaii

## APR 0 9 2015

RE: S.C.R. No. 129

Honorable Donna Mercado Kim President of the Senate Twenty-Eighth State Legislature Regular Session of 2015 State of Hawaii

## Madam:

Your Committee on Ways and Means, to which was referred S.C.R. No. 129 entitled:

"SENATE CONCURRENT RESOLUTION REQUESTING THAT BUDGET SUBMISSIONS FOR STATE ASSETS INCLUDE AN APPROPRIATION AMOUNT FOR THE COST OF MAINTENANCE, REPAIR, RENOVATION, RECONSTRUCTION, AND REPLACEMENT, A SCHEDULE FOR REPAIR AND MAINTENANCE, AND A PLAN FOR REPLACEMENT OR REDEVELOPMENT,"

begs leave to report as follows:

The purpose and intent of this measure is to request the Governor and the Director of Finance to include additional information in their budget submissions.

Specifically, the measure requests that the Governor and Director of Finance include, in the budget documents submitted to the Legislature, the following information relating to state assets:

- (1) An appropriation amount for the cost of maintenance, repair, renovation, reconstruction, and replacement of state assets;
- (2) A proposed schedule of repair and maintenance of state assets; and
- (3) A plan for the replacement, reconstruction, or redevelopment of state assets.

Your Committee finds that repair, maintenance, and other life-cycle costs are not included in budgeted costs of state projects or state assets. Incorporating these costs into the initial budget documents relating to state assets will prevent budget shortfalls due to future repair, maintenance, renovation, reconstruction, and replacement of state assets. Your Committee finds that these additional items of information will greatly assist the Legislature in determining which proposed capital improvement projects will be authorized under the budget acts.

As affirmed by the record of votes of the members of your Committee on Ways and Means that is attached to this report, your Committee concurs with the intent and purpose of S.C.R. No. 129 and recommends its adoption.

Respectfully submitted on behalf of the members of the Committee on Ways and Means,

JILL N. TOKUDA, Chair

## The Senate Twenty-Eighth Legislature State of Hawai'i

## Record of Votes Committee on Ways and Means WAM

Bill / Resolution No.:*	Committee Referral:			Date:	
SCR 129	WAM			1-8-1	5
The Committee is reconsidering its previous decision on this measure.					
If so, then the previous decision was to:					
The Recommendation is:					
Pass, unamended Pass, with amendments Hold Recommit 2312 2311 2310 2313					
Members		Aye	Aye (WR)	Nay	Excused
TOKUDA, Jill N. (C)		V			
KOUCHI, Ronald D. (VC)		V			
CHUN OAKLAND, Suzanne		V			
DELA CRUZ, Donovan M.					
ENGLISH, J. Kalani					V _
GALUTERIA, Brickwood					
HARIMOTO, Breene		V			
INOUYE, Lorraine R.		V			
RIVIERE, Gil					
RUDERMAN, Russell E.					
SLOM, Sam					
				***	
		An			
TOTAL		9	0	0	3
Recommendation:  Adopted Not Adopted					
Chair's or Designee's Signature:					
Distribution: Original	Yellow		Pink		
File with Committee Re	port Clerk	's Office [	Drafting Agency	Committe	e File Copy

\*Only one measure per Record of Votes